

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
South Henry School Corp (3415)

South Henry School Corp (3415)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$2,530,324	\$2,386,571	\$2,138,831	\$2,204,827	-3%	3%
Transfer Tuition to Other School Corporations Within the State (561)	\$80,247	\$0	\$272,701	\$481,469	57%	77%
Group Health Insurance (222)	\$348,954	\$275,561	\$293,606	\$309,911	-3%	6%
Other Purchased Professional and Technical Services (319)	\$114,968	\$9,315	\$159,992	\$271,172	24%	69%
Noncertified Salaries (120)	\$188,321	\$144,735	\$178,748	\$257,201	8%	44%
Social Security-Certified Employee Retirement (212)	\$181,839	\$178,153	\$160,448	\$163,570	-3%	2%
Teacher Retirement Fund, After 7-1-95 (216)	\$45,220	\$57,863	\$67,159	\$64,423	9%	-4%
Textbooks (630)	\$5,301	\$104,729	\$54,760	\$38,560	64%	-30%
Severance/Early Retirement Pay (213)	\$12,541	\$79,568	\$93,607	\$34,329	29%	-63%
Operational Supplies (611)	\$33,321	\$25,212	\$36,064	\$29,443	-3%	-18%
Pre-2008 object code - temporary salaries (header) (130)	\$37,655	\$41,770	\$31,551	\$23,811	-11%	-25%
Stipends (131)	\$0	\$1,000	\$4,000	\$22,500	N/A	463%
Connectivity (744)	\$0	\$0	\$0	\$20,000	N/A	N/A
Social Security-Noncertified Employee Retirement (211)	\$8,201	\$6,597	\$10,887	\$18,525	23%	70%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$0	\$0	\$4,883	\$11,084	N/A	127%
Technology Related Professional Development (748)	\$369	\$9,581	\$22,562	\$11,011	134%	-51%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$86,828	\$147,825	\$6,928	N/A	-95%
Equipment (730)	\$57	\$10,810	\$19,219	\$5,433	213%	-72%
Other Purchased Services (593)	\$0	\$900	\$0	\$4,486	N/A	N/A
Group Life Insurance (221)	\$0	\$0	\$1,642	\$3,569	N/A	117%
Library Books (640)	\$3,285	\$3,924	\$4,361	\$2,573	-6%	-41%
Travel (580)	\$2,791	\$2,508	\$4,372	\$1,870	-10%	-57%
Periodicals (650)	\$2,402	\$1,983	\$1,758	\$1,780	-7%	1%
Postage and Postage Machine Rental (532)	\$2,306	\$308	\$673	\$941	-20%	40%
Transfer Tuition to Educational Service Agencies Within the State (564)	\$3,822	\$0	\$0	\$0	-100%	N/A
Other General Supplies (615, 660 to 689)	\$5,013	\$506	\$679	\$0	-100%	-100%
Computer Hardware (741)	\$1,215	\$0	\$0	\$0	-100%	N/A
Miscellaneous Objects (876 to 899)	\$132	\$2,527	\$0	\$0	-100%	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$1,389	\$0	\$0	\$0	-100%	N/A
Land and Easements (710)	\$2,697	\$0	\$0	\$0	-100%	N/A
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$586,227	\$602,609	\$272,745	\$0	-100%	-100%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$2,037	\$0	\$940	\$0	-100%	-100%
Wireless Equipment (743)	\$0	\$1,552	\$900	\$0	N/A	-100%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$0	\$0	\$100	\$0	N/A	-100%
Purchased Professional and Technical Statistical Services (317)	\$3,934	\$0	\$0	\$0	-100%	N/A

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Student Academic Achievement Total	\$4,204,568	\$4,035,112	\$3,985,013	\$3,989,418	-1%	0%
Student Instructional Support						
Certified Salaries (110)	\$271,974	\$226,400	\$242,174	\$250,688	-2%	4%
Noncertified Salaries (120)	\$99,280	\$84,307	\$97,541	\$123,716	6%	27%
Group Health Insurance (222)	\$64,385	\$70,830	\$79,153	\$75,700	4%	-4%
Social Security-Certified Employee Retirement (212)	\$17,831	\$14,464	\$16,320	\$17,721	0%	9%
Teacher Retirement Fund, After 7-1-95 (216)	\$7,039	\$13,029	\$15,918	\$13,892	19%	-13%
Public Employees Retirement Fund (214)	\$8,662	\$7,732	\$10,442	\$10,385	5%	-1%
Social Security-Noncertified Employee Retirement (211)	\$8,888	\$6,914	\$6,812	\$7,681	-4%	13%
Operational Supplies (611)	\$2,150	\$3,617	\$2,741	\$5,911	29%	116%
Severance/Early Retirement Pay (213)	\$2,017	\$2,755	\$1,846	\$1,989	0%	8%
Equipment (730)	\$0	\$0	\$0	\$1,622	N/A	N/A
Other Group Insurance - dental, vision, accident, long term disability (224)	\$0	\$0	\$636	\$1,428	N/A	124%
Travel (580)	\$7,862	\$452	\$941	\$1,294	-36%	37%
Group Life Insurance (221)	\$0	\$0	\$292	\$560	N/A	92%
Other Purchased Services (593)	\$0	\$0	\$24	\$324	N/A	> 500%
Dues and Fees (810)	\$650	\$910	\$840	\$45	-49%	-95%
Purchased Property Services; Repairs and Maintenance Services (430)	\$100	\$0	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$490,838	\$431,411	\$475,680	\$512,956	1%	8%
Overhead and Operational						
Noncertified Salaries (120)	\$726,294	\$665,157	\$643,689	\$663,441	-2%	3%
Heating and Cooling for Buildings - Electricity (621)	\$199,012	\$232,676	\$311,588	\$336,117	14%	8%
Food Purchases (614)	\$192,650	\$189,891	\$192,244	\$141,967	-7%	-26%
Purchased Services; Student Transportation Services (510)	\$1,136	\$0	\$0	\$126,216	225%	N/A
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$82,595	\$75,207	\$59,909	\$95,704	4%	60%
Operational Supplies (611)	\$78,509	\$67,551	\$51,766	\$85,202	2%	65%
Utility Services Water and Sewage (411)	\$103,685	\$64,805	\$52,306	\$73,076	-8%	40%
Certified Salaries (110)	\$110,947	\$66,635	\$67,500	\$72,394	-10%	7%
Purchased Property Services; Repairs and Maintenance Services (430)	\$52,584	\$63,963	\$57,731	\$67,062	6%	16%
Group Health Insurance (222)	\$60,831	\$75,793	\$72,176	\$65,314	2%	-10%
Gasoline and Lubricants (613)	\$51,001	\$49,495	\$50,892	\$57,435	3%	13%
Other Purchased Professional and Technical Services (319)	\$8,005	\$13,923	\$31,217	\$46,151	55%	48%
Social Security-Noncertified Employee Retirement (211)	\$30,604	\$27,787	\$26,502	\$26,905	-3%	2%
Public Employees Retirement Fund (214)	\$16,557	\$16,954	\$24,268	\$22,914	8%	-6%

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Telephone (531)	\$12,725	\$15,372	\$15,450	\$16,645	7%	8%
Other Purchased Services (593)	\$0	\$0	\$15,134	\$16,639	N/A	10%
Other purchased property services (490 to 499)	\$0	\$4,549	\$14,559	\$15,075	N/A	4%
Dues and Fees (810)	\$6,835	\$4,919	\$9,583	\$11,774	15%	23%
Utility Services Removal of Refuse and Garbage (412)	\$9,844	\$5,280	\$6,113	\$6,353	-10%	4%
Equipment (730)	\$79,857	\$1,429	\$3,615	\$5,635	-48%	56%
Board Members Compensation (115)	\$0	\$0	\$2,625	\$5,250	N/A	100%
Social Security-Certified Employee Retirement (212)	\$7,567	\$4,603	\$4,836	\$5,234	-9%	8%
Travel (580)	\$8,213	\$1,547	\$2,093	\$4,738	-13%	126%
Advertising (540)	\$2,520	\$1,764	\$1,296	\$2,933	4%	126%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$0	\$0	\$1,086	\$2,363	N/A	118%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$2,500	\$0	\$1,527	N/A	N/A
Other General Supplies (615, 660 to 689)	\$11,142	\$3,224	\$253	\$1,265	-42%	399%
Other Employee Benefits (241 to 290)	\$0	\$0	\$0	\$1,013	N/A	N/A
Other Technology Hardware (746)	\$0	\$0	\$0	\$994	N/A	N/A
Group Life Insurance (221)	\$0	\$0	\$378	\$794	N/A	110%
Other Communication Services (533 to 539)	\$0	\$0	\$0	\$600	N/A	N/A
Miscellaneous Objects (876 to 899)	\$1,642	\$0	\$0	\$506	-26%	N/A
Awards (875)	\$0	\$0	\$604	\$201	N/A	-67%
Land and Easements (710)	\$0	\$0	\$82	\$82	N/A	0%
Meals Provided (235)	\$0	\$0	\$0	\$18	N/A	N/A
Teacher Retirement Fund, After 7-1-95 (216)	\$3,695	\$1,848	\$0	\$0	-100%	N/A
Light and Power - Other than Heating and Cooling (625)	\$40,369	\$0	\$0	\$0	-100%	N/A
Pre-2008 object code - Other Employee Benefits (240)	\$2,631	\$2,206	\$513	\$0	-100%	-100%
Purchased Professional and Technical Staff Services (314)	\$4,978	\$3,328	\$3,503	\$0	-100%	-100%
Technology Related Professional Development (748)	\$0	\$0	\$235	\$0	N/A	-100%
Purchased Professional and Technical Statistical Services (317)	\$0	\$2,000	\$0	\$0	N/A	N/A
Tires and Repairs (612)	\$5	\$0	\$0	\$0	-100%	N/A
Purchased Property Services; Rentals (440)	\$2,536	\$450	\$323	\$0	-100%	-100%
Judgments Against the School Corporation (820)	\$0	\$0	\$932	\$0	N/A	-100%
Bank Service Charges (871)	\$0	\$0	\$30	\$0	N/A	-100%
Vehicles (731)	\$129,656	\$0	\$0	\$0	-100%	N/A
Computer Hardware (741)	\$120,392	\$170,868	\$0	\$0	-100%	N/A
Severance/Early Retirement Pay (213)	\$439	\$660	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$2,159,456	\$1,836,383	\$1,725,030	\$1,979,536	-2%	15%

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Nonoperational						
Redemption of Principal (831)	\$326,449	\$702,942	\$536,873	\$634,761	18%	18%
Certified Salaries (110)	\$104,981	\$89,728	\$97,739	\$128,182	5%	31%
Interest on Bonds or Notes (832)	\$3,774	\$21,230	\$40,931	\$77,494	113%	89%
Equipment (730)	\$74,232	\$33,320	\$35,367	\$65,563	-3%	85%
Noncertified Salaries (120)	\$44,848	\$48,092	\$63,538	\$42,260	-1%	-33%
Purchased Property Services; Repairs and Maintenance Services (430)	\$35,558	\$8,494	\$21,580	\$16,567	-17%	-23%
Social Security-Noncertified Employee Retirement (211)	\$3,958	\$3,679	\$8,242	\$12,453	33%	51%
Social Security-Certified Employee Retirement (212)	\$7,550	\$6,451	\$3,564	\$0	-100%	-100%
Purchased Property Services; Rentals (440)	\$34,966	\$17,570	\$7,885	\$0	-100%	-100%
Improvements Other Than Buildings (715)	\$13,675	\$0	\$0	\$0	-100%	N/A
Other General Supplies (615, 660 to 689)	\$411,274	\$42,600	\$172,965	\$0	-100%	-100%
Other Purchased Professional and Technical Services (319)	\$158,303	\$4,717	\$189	\$0	-100%	-100%
Buildings (720)	\$58,095	\$21,078	\$0	\$0	-100%	N/A
Operational Supplies (611)	\$34,161	\$0	\$0	\$0	-100%	N/A
Nonoperational Total	\$1,311,824	\$999,900	\$988,873	\$977,281	-7%	-1%
Grand Total	\$8,166,686	\$7,302,805	\$7,174,597	\$7,459,191	-2%	4%